

**2012 CERTIFIED TOTALS**

Property Count: 49,647

SPA - PSJA ISD  
ARB Approved Totals

7/23/2012 5:58:40PM

Land		Value				
Homesite:		355,184,465				
Non Homesite:		1,132,414,255				
Ag Market:		252,156,472				
Timber Market:		0		<b>Total Land</b>	(+)	1,739,755,192
Improvement		Value				
Homesite:		927,422,951				
Non Homesite:		1,628,040,781		<b>Total Improvements</b>	(+)	2,555,463,732
Non Real		Count	Value			
Personal Property:		3,467	422,275,738			
Mineral Property:		1,522	26,691,917			
Autos:		0	0	<b>Total Non Real</b>	(+)	448,967,655
				<b>Market Value</b>	=	4,744,186,579
Ag	Non Exempt	Exempt				
Total Productivity Market:	252,156,472	0				
Ag Use:	4,990,384	0		<b>Productivity Loss</b>	(-)	247,166,088
Timber Use:	0	0		<b>Appraised Value</b>	=	4,497,020,491
Productivity Loss:	247,166,088	0		<b>Homestead Cap</b>	(-)	8,295,943
				<b>Assessed Value</b>	=	4,488,724,548

Exemption	Count	Local	State	Total		
CH	1	69,594	0	69,594		
CHODO (Partial)	2	1,990,477	0	1,990,477		
DP	1,168	0	10,864,409	10,864,409		
DV1	82	0	464,029	464,029		
DV1S	3	0	15,000	15,000		
DV2	52	0	413,498	413,498		
DV3	52	0	485,693	485,693		
DV3S	2	0	20,000	20,000		
DV4	183	0	1,595,975	1,595,975		
DV4S	27	0	279,572	279,572		
DVHS	143	0	7,429,219	7,429,219		
DVHSS	6	0	419,135	419,135		
EX	1,413	0	641,992,820	641,992,820		
EX366	431	0	70,600	70,600		
HS	19,057	0	281,850,900	281,850,900		
HT	1	87,331	0	87,331		
OV65	5,597	0	48,387,660	48,387,660		
OV65S	307	0	2,845,879	2,845,879		
PC	2	105,369	0	105,369	<b>Total Exemptions</b>	(-) 999,387,160
					<b>Net Taxable</b>	= 3,489,337,388

Freeze	Assessed	Taxable	Actual Tax	Ceiling	Count		
DP	58,298,417	30,090,673	332,517.20	357,622.51	1,107		
OV65	268,177,292	138,253,059	1,161,873.17	1,226,338.59	5,406		
<b>Total</b>	<b>326,475,709</b>	<b>168,343,732</b>	<b>1,494,390.37</b>	<b>1,583,961.10</b>	<b>6,513</b>	<b>Freeze Taxable</b>	(-) 168,343,732
<b>Tax Rate</b>	<b>1.359200</b>						
						<b>Freeze Adjusted Taxable</b>	= 3,320,993,656

**2012 CERTIFIED TOTALS**

Property Count: 49,647

SPA - PSJA ISD  
ARB Approved Totals

7/23/2012 5:58:40PM

---

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE \* (TAX RATE / 100)) + ACTUAL TAX  
46,633,336.14 = 3,320,993,656 \* (1.359200 / 100) + 1,494,390.37

Tax Increment Finance Value: 0  
Tax Increment Finance Levy: 0.00

# 2012 CERTIFIED TOTALS

Property Count: 7

SPA - PSJA ISD  
Under ARB Review Totals

7/23/2012 5:58:40PM

Land	Value			
Homesite:	75,241			
Non Homesite:	320,600			
Ag Market:	0			
Timber Market:	0			
		<b>Total Land</b>	(+)	395,841

Improvement	Value			
Homesite:	201,311			
Non Homesite:	0			
		<b>Total Improvements</b>	(+)	201,311

Non Real	Count	Value			
Personal Property:	1	152,100			
Mineral Property:	2	1,576			
Autos:	0	0			
			<b>Total Non Real</b>	(+)	153,676
			<b>Market Value</b>	=	750,828

Ag	Non Exempt	Exempt			
Total Productivity Market:	0	0			
Ag Use:	0	0	<b>Productivity Loss</b>	(-)	0
Timber Use:	0	0	<b>Appraised Value</b>	=	750,828
Productivity Loss:	0	0			
			<b>Homestead Cap</b>	(-)	46,432
			<b>Assessed Value</b>	=	704,396

Exemption	Count	Local	State	Total			
EX366	1	0	27	27			
HS	3	0	45,000	45,000			
OV65	1	0	10,000	10,000	<b>Total Exemptions</b>	(-)	
						55,027	
					<b>Net Taxable</b>	=	649,369

Freeze	Assessed	Taxable	Actual Tax	Ceiling	Count			
OV65	73,685	48,685	422.51	422.51	1			
<b>Total</b>	73,685	48,685	422.51	422.51	1	<b>Freeze Taxable</b>	(-)	
<b>Tax Rate</b>	1.359200						48,685	
						<b>Freeze Adjusted Taxable</b>	=	600,684

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE \* (TAX RATE / 100)) + ACTUAL TAX  
 8,587.01 = 600,684 \* (1.359200 / 100) + 422.51

Tax Increment Finance Value: 0  
 Tax Increment Finance Levy: 0.00

# 2012 CERTIFIED TOTALS

Property Count: 49,654

SPA - PSJA ISD  
Grand Totals

7/23/2012 5:58:40PM

Land		Value				
Homesite:		355,259,706				
Non Homesite:		1,132,734,855				
Ag Market:		252,156,472				
Timber Market:		0		<b>Total Land</b>	(+)	1,740,151,033
Improvement		Value				
Homesite:		927,624,262				
Non Homesite:		1,628,040,781		<b>Total Improvements</b>	(+)	2,555,665,043
Non Real		Count	Value			
Personal Property:		3,468	422,427,838			
Mineral Property:		1,524	26,693,493			
Autos:		0	0	<b>Total Non Real</b>	(+)	449,121,331
				<b>Market Value</b>	=	4,744,937,407
Ag	Non Exempt	Exempt				
Total Productivity Market:	252,156,472	0				
Ag Use:	4,990,384	0		<b>Productivity Loss</b>	(-)	247,166,088
Timber Use:	0	0		<b>Appraised Value</b>	=	4,497,771,319
Productivity Loss:	247,166,088	0		<b>Homestead Cap</b>	(-)	8,342,375
				<b>Assessed Value</b>	=	4,489,428,944

Exemption	Count	Local	State	Total		
CH	1	69,594	0	69,594		
CHODO (Partial)	2	1,990,477	0	1,990,477		
DP	1,168	0	10,864,409	10,864,409		
DV1	82	0	464,029	464,029		
DV1S	3	0	15,000	15,000		
DV2	52	0	413,498	413,498		
DV3	52	0	485,693	485,693		
DV3S	2	0	20,000	20,000		
DV4	183	0	1,595,975	1,595,975		
DV4S	27	0	279,572	279,572		
DVHS	143	0	7,429,219	7,429,219		
DVHSS	6	0	419,135	419,135		
EX	1,413	0	641,992,820	641,992,820		
EX366	432	0	70,627	70,627		
HS	19,060	0	281,895,900	281,895,900		
HT	1	87,331	0	87,331		
OV65	5,598	0	48,397,660	48,397,660		
OV65S	307	0	2,845,879	2,845,879		
PC	2	105,369	0	105,369	<b>Total Exemptions</b>	(-) 999,442,187
					<b>Net Taxable</b>	= 3,489,986,757

Freeze	Assessed	Taxable	Actual Tax	Ceiling	Count		
DP	58,298,417	30,090,673	332,517.20	357,622.51	1,107		
OV65	268,250,977	138,301,744	1,162,295.68	1,226,761.10	5,407		
<b>Total</b>	<b>326,549,394</b>	<b>168,392,417</b>	<b>1,494,812.88</b>	<b>1,584,383.61</b>	<b>6,514</b>	<b>Freeze Taxable</b>	(-) 168,392,417
<b>Tax Rate</b>	<b>1.359200</b>						
						<b>Freeze Adjusted Taxable</b>	= 3,321,594,340

**2012 CERTIFIED TOTALS**

Property Count: 49,654

SPA - PSJA ISD  
Grand Totals

7/23/2012 5:58:40PM

---

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE \* (TAX RATE / 100)) + ACTUAL TAX  
46,641,923.15 = 3,321,594,340 \* (1.359200 / 100) + 1,494,812.88

Tax Increment Finance Value: 0  
Tax Increment Finance Levy: 0.00

**2012 CERTIFIED TOTALS**

Property Count: 49,647

SPA - PSJA ISD  
ARB Approved Totals

7/23/2012

5:59:16PM

**State Category Breakdown**

State Code	Description	Count	Acres	New Value Market	Market Value
A	SINGLE FAMILY RESIDENCE	28,785		\$28,471,234	\$1,924,523,248
B	MULTIFAMILY RESIDENCE	857		\$2,706,147	\$164,371,890
C	VACANT LOT	5,740		\$0	\$207,803,145
D1	QUALIFIED AG LAND	1,043	12,848.1302	\$0	\$252,156,472
D2	NON-QUALIFIED LAND	145	1,482.6790	\$0	\$33,534,813
E	FARM OR RANCH IMPROVEMENT	225		\$472,533	\$26,217,427
F1	COMMERCIAL REAL PROPERTY	2,322		\$16,042,401	\$966,915,734
F2	INDUSTRIAL REAL PROPERTY	25		\$0	\$13,467,780
G1	OIL AND GAS	1,092		\$0	\$26,061,033
J1	WATER SYSTEMS	2		\$0	\$42,056
J2	GAS DISTRIBUTION SYSTEM	17		\$0	\$3,116,539
J3	ELECTRIC COMPANY (INCLUDING CO-OP	77		\$0	\$25,284,729
J4	TELEPHONE COMPANY (INCLUDING CO-	15		\$0	\$8,636,265
J5	RAILROAD	19		\$0	\$837,952
J6	PIPELAND COMPANY	39		\$0	\$7,492,140
J7	CABLE TELEVISION COMPANY	4		\$0	\$4,329,590
L1	COMMERCIAL PERSONAL PROPERTY	3,002		\$6,813,193	\$325,592,784
L2	INDUSTRIAL PERSONAL PROPERTY	113		\$0	\$14,822,350
M1	TANGIBLE OTHER PERSONAL, MOBILE H	3,972		\$2,044,432	\$57,272,649
O	RESIDENTIAL INVENTORY	633		\$517,120	\$10,891,787
S	SPECIAL INVENTORY TAX	145		\$0	\$28,683,182
X	TOTALLY EXEMPT PROPERTY	1,845		\$52,021,283	\$642,133,014
	<b>Totals</b>		14,330.8092	\$109,088,343	\$4,744,186,579

**2012 CERTIFIED TOTALS**

Property Count: 7

SPA - PSJA ISD  
Under ARB Review Totals

7/23/2012

5:59:16PM

**State Category Breakdown**

State Code	Description	Count	Acres	New Value Market	Market Value
A	SINGLE FAMILY RESIDENCE	3		\$0	\$276,552
D2	NON-QUALIFIED LAND	1	18.3200	\$0	\$320,600
G1	OIL AND GAS	1		\$0	\$1,549
L2	INDUSTRIAL PERSONAL PROPERTY	1		\$0	\$152,100
X	TOTALLY EXEMPT PROPERTY	1		\$0	\$27
		<b>Totals</b>	18.3200	\$0	\$750,828

**2012 CERTIFIED TOTALS**

Property Count: 49,654

SPA - PSJA ISD  
Grand Totals

7/23/2012

5:59:16PM

**State Category Breakdown**

State Code	Description	Count	Acres	New Value Market	Market Value
A	SINGLE FAMILY RESIDENCE	28,788		\$28,471,234	\$1,924,799,800
B	MULTIFAMILY RESIDENCE	857		\$2,706,147	\$164,371,890
C	VACANT LOT	5,740		\$0	\$207,803,145
D1	QUALIFIED AG LAND	1,043	12,848.1302	\$0	\$252,156,472
D2	NON-QUALIFIED LAND	146	1,500.9990	\$0	\$33,855,413
E	FARM OR RANCH IMPROVEMENT	225		\$472,533	\$26,217,427
F1	COMMERCIAL REAL PROPERTY	2,322		\$16,042,401	\$966,915,734
F2	INDUSTRIAL REAL PROPERTY	25		\$0	\$13,467,780
G1	OIL AND GAS	1,093		\$0	\$26,062,582
J1	WATER SYSTEMS	2		\$0	\$42,056
J2	GAS DISTRIBUTION SYSTEM	17		\$0	\$3,116,539
J3	ELECTRIC COMPANY (INCLUDING CO-OP	77		\$0	\$25,284,729
J4	TELEPHONE COMPANY (INCLUDING CO-	15		\$0	\$8,636,265
J5	RAILROAD	19		\$0	\$837,952
J6	PIPELAND COMPANY	39		\$0	\$7,492,140
J7	CABLE TELEVISION COMPANY	4		\$0	\$4,329,590
L1	COMMERCIAL PERSONAL PROPERTY	3,002		\$6,813,193	\$325,592,784
L2	INDUSTRIAL PERSONAL PROPERTY	114		\$0	\$14,974,450
M1	TANGIBLE OTHER PERSONAL, MOBILE H	3,972		\$2,044,432	\$57,272,649
O	RESIDENTIAL INVENTORY	633		\$517,120	\$10,891,787
S	SPECIAL INVENTORY TAX	145		\$0	\$28,683,182
X	TOTALLY EXEMPT PROPERTY	1,846		\$52,021,283	\$642,133,041
	<b>Totals</b>		14,349.1292	\$109,088,343	\$4,744,937,407



**2012 CERTIFIED TOTALS**

Property Count: 49,647

SPA - PSJA ISD  
ARB Approved Totals

7/23/2012

5:59:16PM

**CAD State Category Breakdown**

State Code	Description	Count	Acres	New Value Market	Market Value
A1	REAL, RESIDENTIAL, SINGLE-FAMILY	25,087		\$27,947,449	\$1,812,641,643
A2	REAL, RESIDENTIAL, MOBILE HOME	3,919		\$523,785	\$111,881,605
B1	REAL, RESIDENTIAL, DUPLEXES	131		\$47,781	\$9,862,567
B2	REAL, RESIDENTIAL, APARTMENTS	730		\$2,658,366	\$154,509,323
C1	REAL, VACANT PLATTED RESIDENTIAL L	5,107		\$0	\$152,439,282
C2	REAL, VACANT PLATTED COMMERCIAL L	539		\$0	\$43,423,220
C3	REAL, VACANT PLATTED RURAL OR REC	94		\$0	\$11,940,643
D1	REAL, ACREAGE, RANGELAND	1,043	12,848.1302	\$0	\$252,156,472
D2	REAL, ACREAGE, TIMBERLAND	145	1,482.6790	\$0	\$33,534,813
E1	REAL, FARM/RANCH, HOUSE	225		\$472,533	\$26,217,427
F1	REAL, Commercial	2,318		\$16,042,401	\$966,033,296
F2	REAL, Industrial	22		\$0	\$11,960,992
F4	REAL, Imp Only Industrial	3		\$0	\$1,506,788
F5	COMM. RETAIL	4		\$0	\$882,438
G1	OIL AND GAS	1,092		\$0	\$26,061,033
J1	REAL & TANGIBLE PERSONAL, UTILITIES,	2		\$0	\$42,056
J2	REAL & TANGIBLE PERSONAL, UTILITIES,	17		\$0	\$3,116,539
J3	REAL & TANGIBLE PERSONAL, UTILITIES,	77		\$0	\$25,284,729
J4	REAL & TANGIBLE PERSONAL, UTILITIES,	15		\$0	\$8,636,265
J5	REAL & TANGIBLE PERSONAL, UTILITIES,	19		\$0	\$837,952
J6	REAL & TANGIBLE PERSONAL, UTILITIES,	39		\$0	\$7,492,140
J7	REAL & TANGIBLE PERSONAL, UTILITIES,	4		\$0	\$4,329,590
L1	TANGIBLE, PERSONAL PROPERTY, COMM	3,002		\$6,813,193	\$325,592,784
L2	TANGIBLE, PERSONAL PROPERTY, INDU	113		\$0	\$14,822,350
M1	TANGIBLE OTHER PERSONAL, MOBILE H	3,371		\$2,012,589	\$54,848,330
M3	TANGIBLE OTHER PERSONAL	601		\$31,843	\$2,424,319
O1	INVENTORY, VACANT RES LAND	605		\$0	\$7,867,852
O2	INVENTORY, IMPROVED RES	28		\$517,120	\$3,023,935
S	SPECIAL INVENTORY	145		\$0	\$28,683,182
X	FULL EXEMPTIONS	1,845		\$52,021,283	\$642,133,014
	<b>Totals</b>		<b>14,330.8092</b>	<b>\$109,088,343</b>	<b>\$4,744,186,579</b>

**2012 CERTIFIED TOTALS**

Property Count: 7

SPA - PSJA ISD  
Under ARB Review Totals

7/23/2012

5:59:16PM

**CAD State Category Breakdown**

State Code	Description	Count	Acres	New Value Market	Market Value
A1	REAL, RESIDENTIAL, SINGLE-FAMILY	3		\$0	\$276,552
D2	REAL, ACREAGE, TIMBERLAND	1	18.3200	\$0	\$320,600
G1	OIL AND GAS	1		\$0	\$1,549
L2	TANGIBLE, PERSONAL PROPERTY, INDU	1		\$0	\$152,100
X	FULL EXEMPTIONS	1		\$0	\$27
	<b>Totals</b>		18.3200	\$0	\$750,828

**2012 CERTIFIED TOTALS**

Property Count: 49,654

SPA - PSJA ISD  
Grand Totals

7/23/2012

5:59:16PM

**CAD State Category Breakdown**

State Code	Description	Count	Acres	New Value Market	Market Value
A1	REAL, RESIDENTIAL, SINGLE-FAMILY	25,090		\$27,947,449	\$1,812,918,195
A2	REAL, RESIDENTIAL, MOBILE HOME	3,919		\$523,785	\$111,881,605
B1	REAL, RESIDENTIAL, DUPLEXES	131		\$47,781	\$9,862,567
B2	REAL, RESIDENTIAL, APARTMENTS	730		\$2,658,366	\$154,509,323
C1	REAL, VACANT PLATTED RESIDENTIAL L	5,107		\$0	\$152,439,282
C2	REAL, VACANT PLATTED COMMERCIAL L	539		\$0	\$43,423,220
C3	REAL, VACANT PLATTED RURAL OR REC	94		\$0	\$11,940,643
D1	REAL, ACREAGE, RANGELAND	1,043	12,848.1302	\$0	\$252,156,472
D2	REAL, ACREAGE, TIMBERLAND	146	1,500.9990	\$0	\$33,855,413
E1	REAL, FARM/RANCH, HOUSE	225		\$472,533	\$26,217,427
F1	REAL, Commercial	2,318		\$16,042,401	\$966,033,296
F2	REAL, Industrial	22		\$0	\$11,960,992
F4	REAL, Imp Only Industrial	3		\$0	\$1,506,788
F5	COMM. RETAIL	4		\$0	\$882,438
G1	OIL AND GAS	1,093		\$0	\$26,062,582
J1	REAL & TANGIBLE PERSONAL, UTILITIES,	2		\$0	\$42,056
J2	REAL & TANGIBLE PERSONAL, UTILITIES,	17		\$0	\$3,116,539
J3	REAL & TANGIBLE PERSONAL, UTILITIES,	77		\$0	\$25,284,729
J4	REAL & TANGIBLE PERSONAL, UTILITIES,	15		\$0	\$8,636,265
J5	REAL & TANGIBLE PERSONAL, UTILITIES,	19		\$0	\$837,952
J6	REAL & TANGIBLE PERSONAL, UTILITIES,	39		\$0	\$7,492,140
J7	REAL & TANGIBLE PERSONAL, UTILITIES,	4		\$0	\$4,329,590
L1	TANGIBLE, PERSONAL PROPERTY, COMM	3,002		\$6,813,193	\$325,592,784
L2	TANGIBLE, PERSONAL PROPERTY, INDU	114		\$0	\$14,974,450
M1	TANGIBLE OTHER PERSONAL, MOBILE H	3,371		\$2,012,589	\$54,848,330
M3	TANGIBLE OTHER PERSONAL	601		\$31,843	\$2,424,319
O1	INVENTORY, VACANT RES LAND	605		\$0	\$7,867,852
O2	INVENTORY, IMPROVED RES	28		\$517,120	\$3,023,935
S	SPECIAL INVENTORY	145		\$0	\$28,683,182
X	FULL EXEMPTIONS	1,846		\$52,021,283	\$642,133,041
	<b>Totals</b>		<b>14,349.1292</b>	<b>\$109,088,343</b>	<b>\$4,744,937,407</b>

**2012 CERTIFIED TOTALS**

Property Count: 49,654

SPA - PSJA ISD  
Effective Rate Assumption

7/23/2012 5:59:16PM

**New Value**

TOTAL NEW VALUE MARKET: **\$109,088,343**  
TOTAL NEW VALUE TAXABLE: **\$56,643,805**

**New Exemptions**

Exemption	Description	Count		
EX	Exempt	71	2011 Market Value	\$7,013,782
EX366	HB366 Exempt	171	2011 Market Value	\$6,641
<b>ABSOLUTE EXEMPTIONS VALUE LOSS</b>				<b>\$7,020,423</b>

Exemption	Description	Count	Exemption Amount
DP	Disability	62	\$573,704
DV1	Disabled Veterans 10% - 29%	12	\$64,680
DV1S	Disabled Veterans Surviving Spouse 10% - 29%	1	\$5,000
DV2	Disabled Veterans 30% - 49%	10	\$89,811
DV3	Disabled Veterans 50% - 69%	5	\$42,000
DV4	Disabled Veterans 70% - 100%	22	\$205,274
DV4S	Disabled Veterans Surviving Spouse 70% - 100	2	\$24,000
DVHS	Disabled Veteran Homestead	29	\$1,558,809
DVHSS	Disabled Veteran Homestead Surviving Spouse	6	\$419,135
HS	Homestead	581	\$8,595,298
OV65	Over 65	290	\$2,464,070
OV65S	OV65 Surviving Spouse	12	\$113,154
<b>PARTIAL EXEMPTIONS VALUE LOSS</b>		<b>1,032</b>	<b>\$14,154,935</b>
<b>TOTAL EXEMPTIONS VALUE LOSS</b>			<b>\$21,175,358</b>

**New Ag / Timber Exemptions**

2011 Market Value \$39,663,637 Count: 34  
2012 Ag/Timber Use \$129,420  
**NEW AG / TIMBER VALUE LOSS \$39,534,217**

**New Annexations**

**New Deannexations**

**Average Homestead Value**

Category A and E

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
17,887	\$69,354	\$15,340	\$54,014
Category A Only			

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
17,763	\$68,926	\$15,328	\$53,598

**2012 CERTIFIED TOTALS**

SPA - PSJA ISD  
**Lower Value Used**

Count of Protested Properties	Total Market Value	Total Value Used
7	\$750,828.00	\$638,114